

**CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI**  
**68.02.05.02 - Asistenta sociala in caz de invaliditate - la data de 31.12.2023**

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	1.048.960	1.124.830	1.088.200	1.088.200	1.088.200	0	1.101.256
SECTIUNEA DE FUNCTIONARE		0	0	1.048.960	1.124.830	1.088.200	1.088.200	1.088.200	0	1.101.256
Total cheltuieli		0	0	1.048.960	1.124.830	1.088.200	1.088.200	1.088.200	0	1.101.256
CHELTUIELI CURENTE	01	0	0	1.048.960	1.124.830	1.088.200	1.088.200	1.088.200	0	1.101.256
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	629.500	676.900	643.115	643.115	643.115	0	656.171
Cheltuieli salariale in bani	10.01	0	0	593.460	643.140	609.952	609.952	609.952	0	622.699
Salarii de baza	10.01.01	0	0	525.330	588.610	557.610	557.610	557.610	0	565.203
Indemnizatie de hrana	10.01.17	0	0	68.130	54.530	52.342	52.342	52.342	0	57.496
Cheltuieli salariale in natura	10.02	0	0	23.200	19.820	19.816	19.816	19.816	0	19.816
Tichete de vacanta	10.02.06	0	0	23.200	19.820	19.816	19.816	19.816	0	19.816
Contributii	10.03	0	0	12.840	13.940	13.347	13.347	13.347	0	13.656
Contributia asiguratorie pentru munca	10.03.07	0	0	12.840	13.940	13.347	13.347	13.347	0	13.656
TITLUL IX ASISTENTA SOCIALA	57	0	0	419.460	447.930	445.085	445.085	445.085	0	445.085
Ajutoare sociale	57.02	0	0	419.460	447.930	445.085	445.085	445.085	0	445.085
Ajutoare sociale in numerar	57.02.01	0	0	419.460	447.930	445.085	445.085	445.085	0	445.085

**Primar,**  
**Butnariu Dorin Petru**

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**Contabil,**  
**Colta Liliana**

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