

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2023

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Initial | Definitive | initiale | definitive | | | | | |
| TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE | | 5.728.380 | 6.276.380 | 19.448.740 | 20.696.380 | 9.563.260 | 9.563.260 | 9.563.260 | 0 | 4.603.419 |
| TOTAL CHELTUIELI | | 5.728.380 | 6.276.380 | 19.448.740 | 20.696.380 | 9.563.260 | 9.563.260 | 9.563.260 | 0 | 4.603.419 |
| Partea I-a SERVICII PUBLICE GENERALE | 50.02 | 68.000 | 29.750 | 1.969.220 | 1.837.690 | 1.336.663 | 1.336.663 | 1.336.663 | 0 | 1.463.373 |
| Autoritati publice si actiuni externe | 51.02 | 68.000 | 29.750 | 1.964.220 | 1.832.690 | 1.336.663 | 1.336.663 | 1.336.663 | 0 | 1.463.373 |
| Autoritati executive si legislative | 51.02.01 | 68.000 | 29.750 | 1.964.220 | 1.832.690 | 1.336.663 | 1.336.663 | 1.336.663 | 0 | 1.463.373 |
| Autoritati executive | 51.02.01.03 | 68.000 | 29.750 | 1.964.220 | 1.832.690 | 1.336.663 | 1.336.663 | 1.336.663 | 0 | 1.463.373 |
| Alte servicii publice generale | 54.02 | 0 | 0 | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 0 | 0 | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA | 59.02 | 0 | 0 | 73.250 | 73.250 | 63.442 | 63.442 | 63.442 | 0 | 141.046 |
| Ordine publica si siguranta nationala | 61.02 | 0 | 0 | 73.250 | 73.250 | 63.442 | 63.442 | 63.442 | 0 | 141.046 |
| Protectie civila si protectie contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 0 | 0 | 73.250 | 73.250 | 63.442 | 63.442 | 63.442 | 0 | 60.624 |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.422 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.02 | 4.306.000 | 4.366.750 | 13.748.140 | 14.333.060 | 6.931.006 | 6.931.006 | 6.931.006 | 0 | 2.046.697 |
| Invatamant | 65.02 | 296.000 | 356.750 | 7.172.320 | 7.665.820 | 3.838.280 | 3.838.280 | 3.838.280 | 0 | 650.608 |
| Invatamant prescolar si primar | 65.02.03 | 196.000 | 196.000 | 196.000 | 196.000 | 0 | 0 | 0 | 0 | 3.214 |
| Invatamant prescolar | 65.02.03.01 | 196.000 | 196.000 | 196.000 | 196.000 | 0 | 0 | 0 | 0 | 3.214 |
| Invatamant secundar | 65.02.04 | 0 | 0 | 629.000 | 591.750 | 560.211 | 560.211 | 560.211 | 0 | 585.560 |
| Invatamant secundar inferior | 65.02.04.01 | 0 | 0 | 629.000 | 591.750 | 560.211 | 560.211 | 560.211 | 0 | 585.560 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 100.000 | 160.750 | 6.347.320 | 6.878.070 | 3.278.069 | 3.278.069 | 3.278.069 | 0 | 61.834 |
| Sanatate | 66.02 | 0 | 0 | 1.117.520 | 1.164.410 | 866.279 | 866.279 | 866.279 | 0 | 43.317 |
| Servicii de sanatate publica | 66.02.08 | 0 | 0 | 1.117.520 | 1.164.410 | 866.279 | 866.279 | 866.279 | 0 | 43.317 |
| Cultura, recreere si religie | 67.02 | 0 | 0 | 89.340 | 57.500 | 46.451 | 46.451 | 46.451 | 0 | 46.867 |
| Servicii culturale | 67.02.03 | 0 | 0 | 38.840 | 2.000 | 1.451 | 1.451 | 1.451 | 0 | 1.451 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 0 | 0 | 38.840 | 2.000 | 1.451 | 1.451 | 1.451 | 0 | 1.451 |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | 0 | 0 | 50.500 | 55.500 | 45.000 | 45.000 | 45.000 | 0 | 45.416 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Initial | Definitive | initiale | definitive | | | | | |
| Asigurari si asistenta sociala | 68.02 | 4.010.000 | 4.010.000 | 5.368.960 | 5.445.330 | 2.179.996 | 2.179.996 | 2.179.996 | 0 | 1.305.905 |
| Asistenta sociala in caz de boli si invaliditati | 68.02.05 | 0 | 0 | 1.048.960 | 1.124.830 | 1.088.200 | 1.088.200 | 1.088.200 | 0 | 1.101.256 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 0 | 0 | 1.048.960 | 1.124.830 | 1.088.200 | 1.088.200 | 1.088.200 | 0 | 1.101.256 |
| Prevenirea excluderii sociale | 68.02.15 | 0 | 0 | 300.000 | 300.000 | 157.884 | 157.884 | 157.884 | 0 | 157.884 |
| Ajutor social | 68.02.15.01 | 0 | 0 | 300.000 | 300.000 | 157.884 | 157.884 | 157.884 | 0 | 157.884 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | 4.010.000 | 4.010.000 | 4.020.000 | 4.020.500 | 933.912 | 933.912 | 933.912 | 0 | 46.765 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 4.010.000 | 4.010.000 | 4.020.000 | 4.020.500 | 933.912 | 933.912 | 933.912 | 0 | 46.765 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 69.02 | 1.354.380 | 1.879.880 | 2.800.430 | 3.594.680 | 1.037.822 | 1.037.822 | 1.037.822 | 0 | 740.427 |
| Locuinte, servicii si dezvoltare publica | 70.02 | 1.354.380 | 1.879.880 | 2.585.430 | 3.379.680 | 862.282 | 862.282 | 862.282 | 0 | 543.488 |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | 1.272.380 | 1.820.380 | 1.427.380 | 2.190.430 | 180.285 | 180.285 | 180.285 | 0 | 0 |
| Alimentare cu apa | 70.02.05.01 | 1.272.380 | 1.820.380 | 1.427.380 | 2.190.430 | 180.285 | 180.285 | 180.285 | 0 | 0 |
| Iluminat public si electrificari rurale | 70.02.06 | 0 | 0 | 661.740 | 696.740 | 282.846 | 282.846 | 282.846 | 0 | 94.357 |
| Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale | 70.02.50 | 82.000 | 59.500 | 496.310 | 492.510 | 399.151 | 399.151 | 399.151 | 0 | 449.131 |
| Protectia mediului | 74.02 | 0 | 0 | 215.000 | 215.000 | 175.540 | 175.540 | 175.540 | 0 | 196.939 |
| Salubritate si gestiunea deseurilor | 74.02.05 | 0 | 0 | 215.000 | 215.000 | 175.540 | 175.540 | 175.540 | 0 | 196.939 |
| Salubritate | 74.02.05.01 | 0 | 0 | 215.000 | 215.000 | 175.540 | 175.540 | 175.540 | 0 | 194.256 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.683 |
| Partea a V-a ACTIUNI ECONOMICE | 79.02 | 0 | 0 | 857.700 | 857.700 | 194.327 | 194.327 | 194.327 | 0 | 211.876 |
| Transporturi | 84.02 | 0 | 0 | 857.700 | 857.700 | 194.327 | 194.327 | 194.327 | 0 | 211.876 |
| Transport rutier | 84.02.03 | 0 | 0 | 857.700 | 857.700 | 194.327 | 194.327 | 194.327 | 0 | 211.876 |
| Drumuri si poduri | 84.02.03.01 | 0 | 0 | 857.700 | 857.700 | 194.327 | 194.327 | 194.327 | 0 | 211.876 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.02 | 0 | 0 | 1.916.470 | 1.916.470 | 0 | 0 | 2.227.992 | 0 | 0 |
| Excedent | 98.02 | 0 | 0 | 0 | 0 | 0 | 0 | 328.253 | 0 | 0 |
| Excedentul sectiunii de functionare | 98.02.96 | 0 | 0 | 0 | 0 | 0 | 0 | 328.253 | 0 | 0 |
| Deficit | 99.02 | 0 | 0 | 1.916.470 | 1.916.470 | 0 | 0 | 1.899.739 | 0 | 0 |
| Deficitul sectiunii de dezvoltare | 99.02.97 | 0 | 0 | 1.916.470 | 1.916.470 | 0 | 0 | 1.899.739 | 0 | 0 |
| SECTIUNEA DE FUNCTIONARE | | 0 | 0 | 4.909.420 | 4.877.120 | 4.029.171 | 4.029.171 | 4.029.171 | 0 | 4.190.534 |
| TOTAL CHELTUIELI | | 0 | 0 | 4.909.420 | 4.877.120 | 4.029.171 | 4.029.171 | 4.029.171 | 0 | 4.190.534 |
| Partea I-a SERVICII PUBLICE GENERALE | 50.02 | 0 | 0 | 1.899.220 | 1.805.940 | 1.306.913 | 1.306.913 | 1.306.913 | 0 | 1.329.492 |
| Autoritati publice si actiuni externe | 51.02 | 0 | 0 | 1.894.220 | 1.800.940 | 1.306.913 | 1.306.913 | 1.306.913 | 0 | 1.329.492 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Initial | Definitive | initiale | definitive | | | | | |
| Autoritati executive si legislative | 51.02.01 | 0 | 0 | 1.894.220 | 1.800.940 | 1.306.913 | 1.306.913 | 1.306.913 | 0 | 1.329.492 |
| Autoritati executive | 51.02.01.03 | 0 | 0 | 1.894.220 | 1.800.940 | 1.306.913 | 1.306.913 | 1.306.913 | 0 | 1.329.492 |
| Alte servicii publice generale | 54.02 | 0 | 0 | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 0 | 0 | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA | 59.02 | 0 | 0 | 73.250 | 73.250 | 63.442 | 63.442 | 63.442 | 0 | 60.624 |
| Ordine publica si siguranta nationala | 61.02 | 0 | 0 | 73.250 | 73.250 | 63.442 | 63.442 | 63.442 | 0 | 60.624 |
| Protectie civila si protectie contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 0 | 0 | 73.250 | 73.250 | 63.442 | 63.442 | 63.442 | 0 | 60.624 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.02 | 0 | 0 | 2.173.600 | 2.180.880 | 1.928.457 | 1.928.457 | 1.928.457 | 0 | 1.941.430 |
| Invatamant | 65.02 | 0 | 0 | 658.000 | 620.750 | 583.965 | 583.965 | 583.965 | 0 | 583.006 |
| Invatamant secundar | 65.02.04 | 0 | 0 | 629.000 | 591.750 | 560.211 | 560.211 | 560.211 | 0 | 559.252 |
| Invatamant secundar inferior | 65.02.04.01 | 0 | 0 | 629.000 | 591.750 | 560.211 | 560.211 | 560.211 | 0 | 559.252 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 0 | 0 | 29.000 | 29.000 | 23.754 | 23.754 | 23.754 | 0 | 23.754 |
| Sanatate | 66.02 | 0 | 0 | 69.300 | 69.300 | 42.857 | 42.857 | 42.857 | 0 | 43.317 |
| Servicii de sanatate publica | 66.02.08 | 0 | 0 | 69.300 | 69.300 | 42.857 | 42.857 | 42.857 | 0 | 43.317 |
| Cultura, recreere si religie | 67.02 | 0 | 0 | 87.340 | 55.500 | 46.451 | 46.451 | 46.451 | 0 | 46.867 |
| Servicii culturale | 67.02.03 | 0 | 0 | 38.840 | 2.000 | 1.451 | 1.451 | 1.451 | 0 | 1.451 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 0 | 0 | 38.840 | 2.000 | 1.451 | 1.451 | 1.451 | 0 | 1.451 |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | 0 | 0 | 48.500 | 53.500 | 45.000 | 45.000 | 45.000 | 0 | 45.416 |
| Asigurari si asistenta sociala | 68.02 | 0 | 0 | 1.358.960 | 1.435.330 | 1.255.184 | 1.255.184 | 1.255.184 | 0 | 1.268.240 |
| Asistenta sociala in caz de boli si invaliditati | 68.02.05 | 0 | 0 | 1.048.960 | 1.124.830 | 1.088.200 | 1.088.200 | 1.088.200 | 0 | 1.101.256 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 0 | 0 | 1.048.960 | 1.124.830 | 1.088.200 | 1.088.200 | 1.088.200 | 0 | 1.101.256 |
| Prevenirea excluderii sociale | 68.02.15 | 0 | 0 | 300.000 | 300.000 | 157.884 | 157.884 | 157.884 | 0 | 157.884 |
| Ajutor social | 68.02.15.01 | 0 | 0 | 300.000 | 300.000 | 157.884 | 157.884 | 157.884 | 0 | 157.884 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | 0 | 0 | 10.000 | 10.500 | 9.100 | 9.100 | 9.100 | 0 | 9.100 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 0 | 0 | 10.000 | 10.500 | 9.100 | 9.100 | 9.100 | 0 | 9.100 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 69.02 | 0 | 0 | 620.650 | 674.350 | 604.896 | 604.896 | 604.896 | 0 | 647.388 |
| Locuinte, servicii si dezvoltare publica | 70.02 | 0 | 0 | 405.650 | 459.350 | 429.356 | 429.356 | 429.356 | 0 | 453.132 |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | 0 | 0 | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 |
| Alimentare cu apa | 70.02.05.01 | 0 | 0 | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Initial | Definitive | initiale | definitive | | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | 0 | 0 | 75.000 | 110.000 | 89.705 | 89.705 | 89.705 | 0 | 94.357 |
| Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale | 70.02.50 | 0 | 0 | 325.650 | 344.350 | 339.651 | 339.651 | 339.651 | 0 | 358.775 |
| Protectia mediului | 74.02 | 0 | 0 | 215.000 | 215.000 | 175.540 | 175.540 | 175.540 | 0 | 194.256 |
| Salubritate si gestiunea deseurilor | 74.02.05 | 0 | 0 | 215.000 | 215.000 | 175.540 | 175.540 | 175.540 | 0 | 194.256 |
| Salubritate | 74.02.05.01 | 0 | 0 | 215.000 | 215.000 | 175.540 | 175.540 | 175.540 | 0 | 194.256 |
| Partea a V-a ACTIUNI ECONOMICE | 79.02 | 0 | 0 | 142.700 | 142.700 | 125.463 | 125.463 | 125.463 | 0 | 211.600 |
| Transporturi | 84.02 | 0 | 0 | 142.700 | 142.700 | 125.463 | 125.463 | 125.463 | 0 | 211.600 |
| Transport rutier | 84.02.03 | 0 | 0 | 142.700 | 142.700 | 125.463 | 125.463 | 125.463 | 0 | 211.600 |
| Drumuri si poduri | 84.02.03.01 | 0 | 0 | 142.700 | 142.700 | 125.463 | 125.463 | 125.463 | 0 | 211.600 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.02 | 0 | 0 | 0 | 0 | 0 | 0 | 328.253 | 0 | 0 |
| Excedent | 98.02 | 0 | 0 | 0 | 0 | 0 | 0 | 328.253 | 0 | 0 |
| Excedentul sectiunii de functionare | 98.02.96 | 0 | 0 | 0 | 0 | 0 | 0 | 328.253 | 0 | 0 |
| SECTIUNEA DE DEZVOLTARE | | 5.728.380 | 6.276.380 | 14.539.320 | 15.819.260 | 5.534.089 | 5.534.089 | 5.534.089 | 0 | 412.885 |
| TOTAL CHELTUIELI | | 5.728.380 | 6.276.380 | 14.539.320 | 15.819.260 | 5.534.089 | 5.534.089 | 5.534.089 | 0 | 412.885 |
| Partea I-a SERVICII PUBLICE GENERALE | 50.02 | 68.000 | 29.750 | 70.000 | 31.750 | 29.750 | 29.750 | 29.750 | 0 | 133.881 |
| Autoritati publice si actiuni externe | 51.02 | 68.000 | 29.750 | 70.000 | 31.750 | 29.750 | 29.750 | 29.750 | 0 | 133.881 |
| Autoritati executive si legislative | 51.02.01 | 68.000 | 29.750 | 70.000 | 31.750 | 29.750 | 29.750 | 29.750 | 0 | 133.881 |
| Autoritati executive | 51.02.01.03 | 68.000 | 29.750 | 70.000 | 31.750 | 29.750 | 29.750 | 29.750 | 0 | 133.881 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA | 59.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.422 |
| Ordine publica si siguranta nationala | 61.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.422 |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.422 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.02 | 4.306.000 | 4.366.750 | 11.574.540 | 12.152.180 | 5.002.549 | 5.002.549 | 5.002.549 | 0 | 105.267 |
| Invatamant | 65.02 | 296.000 | 356.750 | 6.514.320 | 7.045.070 | 3.254.315 | 3.254.315 | 3.254.315 | 0 | 67.602 |
| Invatamant prescolar si primar | 65.02.03 | 196.000 | 196.000 | 196.000 | 196.000 | 0 | 0 | 0 | 0 | 3.214 |
| Invatamant prescolar | 65.02.03.01 | 196.000 | 196.000 | 196.000 | 196.000 | 0 | 0 | 0 | 0 | 3.214 |
| Invatamant secundar | 65.02.04 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26.308 |
| Invatamant secundar inferior | 65.02.04.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26.308 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 100.000 | 160.750 | 6.318.320 | 6.849.070 | 3.254.315 | 3.254.315 | 3.254.315 | 0 | 38.080 |
| Sanatate | 66.02 | 0 | 0 | 1.048.220 | 1.095.110 | 823.422 | 823.422 | 823.422 | 0 | 0 |
| Servicii de sanatate publica | 66.02.08 | 0 | 0 | 1.048.220 | 1.095.110 | 823.422 | 823.422 | 823.422 | 0 | 0 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------------|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Initial | Definitive | initiale | definitive | | | | | |
| Cultura, recreere si religie | 67.02 | 0 | 0 | 2.000 | 2.000 | 0 | 0 | 0 | 0 | 0 |
| Alte servicii în domeniile culturii, recreerii si religiei | 67.02.50 | 0 | 0 | 2.000 | 2.000 | 0 | 0 | 0 | 0 | 0 |
| Asigurari si asistenta sociala | 68.02 | 4.010.000 | 4.010.000 | 4.010.000 | 4.010.000 | 924.812 | 924.812 | 924.812 | 0 | 37.665 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | 4.010.000 | 4.010.000 | 4.010.000 | 4.010.000 | 924.812 | 924.812 | 924.812 | 0 | 37.665 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 4.010.000 | 4.010.000 | 4.010.000 | 4.010.000 | 924.812 | 924.812 | 924.812 | 0 | 37.665 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 69.02 | 1.354.380 | 1.879.880 | 2.179.780 | 2.920.330 | 432.926 | 432.926 | 432.926 | 0 | 93.039 |
| Locuinte, servicii si dezvoltare publica | 70.02 | 1.354.380 | 1.879.880 | 2.179.780 | 2.920.330 | 432.926 | 432.926 | 432.926 | 0 | 90.356 |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | 1.272.380 | 1.820.380 | 1.422.380 | 2.185.430 | 180.285 | 180.285 | 180.285 | 0 | 0 |
| Alimentare cu apa | 70.02.05.01 | 1.272.380 | 1.820.380 | 1.422.380 | 2.185.430 | 180.285 | 180.285 | 180.285 | 0 | 0 |
| Iluminat public si electrificari rurale | 70.02.06 | 0 | 0 | 586.740 | 586.740 | 193.141 | 193.141 | 193.141 | 0 | 0 |
| Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale | 70.02.50 | 82.000 | 59.500 | 170.660 | 148.160 | 59.500 | 59.500 | 59.500 | 0 | 90.356 |
| Protectia mediului | 74.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.683 |
| Salubritate si gestiunea deseurilor | 74.02.05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.683 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.683 |
| Partea a V-a ACTIUNI ECONOMICE | 79.02 | 0 | 0 | 715.000 | 715.000 | 68.864 | 68.864 | 68.864 | 0 | 276 |
| Transporturi | 84.02 | 0 | 0 | 715.000 | 715.000 | 68.864 | 68.864 | 68.864 | 0 | 276 |
| Transport rutier | 84.02.03 | 0 | 0 | 715.000 | 715.000 | 68.864 | 68.864 | 68.864 | 0 | 276 |
| Drumuri si poduri | 84.02.03.01 | 0 | 0 | 715.000 | 715.000 | 68.864 | 68.864 | 68.864 | 0 | 276 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.02 | 0 | 0 | 1.916.470 | 1.916.470 | 0 | 0 | 1.899.739 | 0 | 0 |
| Deficit | 99.02 | 0 | 0 | 1.916.470 | 1.916.470 | 0 | 0 | 1.899.739 | 0 | 0 |
| Deficitul sectiunii de dezvoltare | 99.02.97 | 0 | 0 | 1.916.470 | 1.916.470 | 0 | 0 | 1.899.739 | 0 | 0 |

**Primar,
Butnariu Dorin Petru**

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**Contabil,
Colta Liliana**

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